



# City of Meridian Fiscal Year 2001

Municipal Budget/Year Ending September 30, 2001

**REVENUES**

Licenses & Permits	\$ 1,725,000
Inter-Governmental	\$ 11,574,000
Charges for Services	\$ 2,446,000
Fines & Forfeits	\$ 9,000,000
Miscellaneous	\$ 685,000
Balance End of Prior Year	\$ 1,345,000
Tax Levy Required to Support General Fund	\$ <u>5,670,000</u>

**EXPENDITURES**

General Government	\$ 1,572,150
Finance & Records	\$ 2,366,675
Community Development	\$ 1,727,770
Parks & Recreation	\$ 1,775,000
Public Works	\$ 5,685,773
Police Department	\$ 5,897,482
Fire Department	\$ 4,570,150
Cash Reserve for FY 01 Operations	\$ <u>750,000</u>

**TOTAL GENERAL FUND**

**AVAILABLE CASH &**

**ANTICIPATED REVENUES**

Water Fund	\$ 9,004,800
Lakeview Golf Course	\$ 460,000
Concessions	\$ 54,000
Union Station	\$ 306,000
Waste Collection & Disposal	\$ 2,415,000
<b>TOTAL ENTERPRISE FUNDS</b>	\$ <u>12,239,800</u>
<b>DEBT SERVICE</b>	\$ <u>4,940,000</u>

**TOTAL GENERAL FUND**

**EXPENDITURES**

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<b>DEBT SERVICE</b>	\$ <u>4,940,000</u>

**TOTAL REVENUES FOR**

**ALL CITY FUNDS** \$ 41,524,800

**TOTAL EXPENDITURES FROM**

**ALL CITY FUNDS** \$ 41,524,800



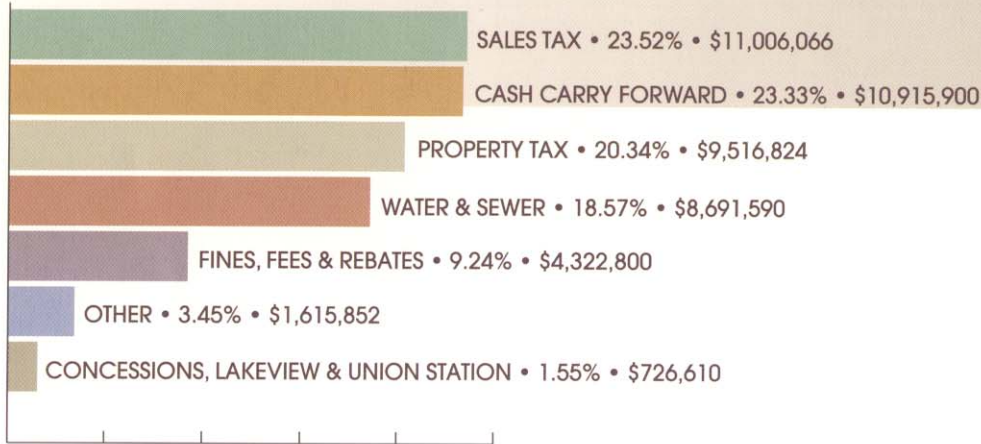
AT LEFT, THE SCENE IN 1900 STANDING AT 5TH STREET AND 26TH AVENUE. AT THAT TIME, *The Meridian Star* (WHICH FIRST PUBLISHED IN 1898) COULD BE PURCHASED FOR A 15-CENTS-A-WEEK SUBSCRIPTION. TODAY, RIGHT, E.F. YOUNG MANUFACTURING DOMINATES THE SAME CORNER AND *The Meridian Star* IS SLIGHTLY MORE EXPENSIVE TO PURCHASE.



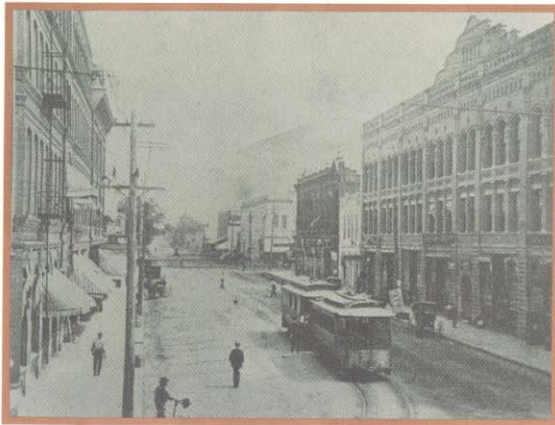
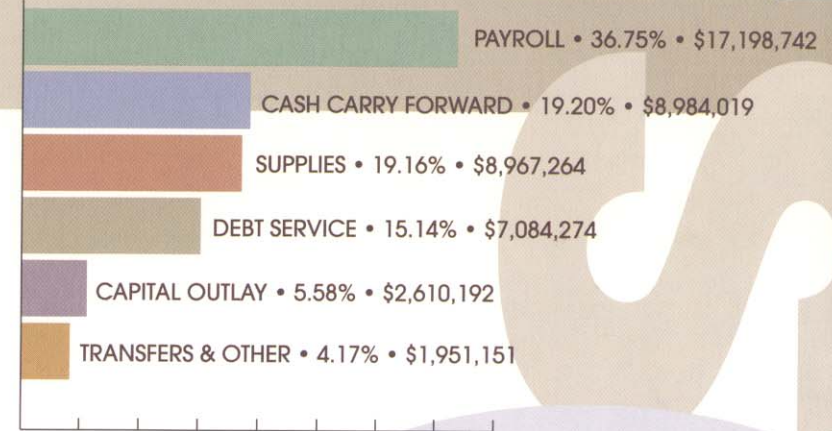
# Fiscal Year 2000

Operating Revenues & Expenditures • Total Operating Revenues & Expenditures: \$46,795,642

## FUNDS FROM ALL SOURCES



## USE OF FUNDS BY BUDGET TYPE



AT THE TURN OF THE 20TH CENTURY, THE ROSENBAUM BUILDING (LEFT PHOTO, BUILDING ON EXTREME RIGHT) WAS NEW AND A PART OF A GROWING DOWNTOWN MERIDIAN. AT THE TURN OF THE 21ST CENTURY, THAT SAME BUILDING IS BEING RESTORED INTO LUXURY CONDOMINIUMS AS DOWNTOWN MERIDIAN UNDERGOES A SURGE OF REVITALIZATION. NOTE THAT CITIZENS NATIONAL BANK (CENTER) IS IN THE SAME LOCATION THEN AS NOW (ALBEIT IN A NEWER BUILDING TODAY).

